

TIMBER MESA FIRE and MEDICAL DISTRICT
www.TimberMesaFire.org

CERTIFICATION PURSUANT

TO

A.R.S. §48-805.02.D

In accordance with the requirements of Arizona Revised Statutes §48-805.02.D, the Chairman and the Clerk of the Fire Board of Directors of the Timber Mesa Fire & Medical District hereby certify as follows:

(a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as described in §48-805, sub-section B, paragraph 2 and §48-806 and 48-807.

(b) That the Timber Mesa Fire & Medical District complies with sub-section F of §48-805.02.

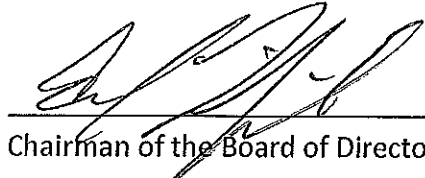
The budget amount of \$12,062,867 was approved by the Board of Directors of the Timber Mesa Fire & Medical District at a meeting held on June 24, 2019.

Net Assessed Value (Primary Net Value) \$294,163,716

FY 2020 Tax Rate \$2.9789

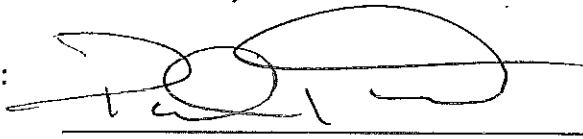
CERTIFIED THIS DAY 24th OF June, 2019:

By:

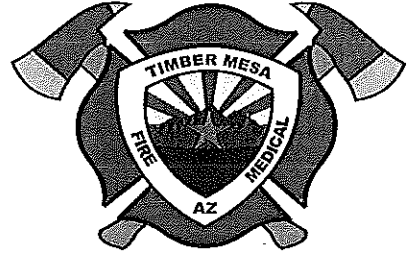


Chairman of the Board of Directors

By:



Clerk of the Board of Directors



TIMBER MESA FIRE & MEDICAL DISTRICT

Approved

Budget Summary - Fiscal Year 2019/2020

Tax Levy Revenues

Real Estate	8,762,921
Fire District Assistance Tax	472,696
Total Tax Revenues	9,235,617

Non Tax Levy Revenues

Wildland, Fleet Servicing, Grants etc.	2,827,250
Total Revenues	12,062,867

Expenses

Personnel Costs	8,980,105
Buildings & Land	652,824
Vehicles and Equipment	698,732
Communications and IT Services	329,000
Meetings & Training	147,300
Managerial Costs	369,907
Other Expenses (Vacation Liability, Grant Matching)	110,000
Contingency Allocation/Reserves	775,000
Total Expenses	12,062,867

Estimated Assessed Valuation	294,163,716
Proposed Tax Rate	2.9789

Proposed Capital Budget Expenditures \$ **300,000**



Bryan Savage
Fire Chief, Timber Mesa Fire & Medical District

6/24/19
Date



Gabriel Buldra
Finance Director, Timber Mesa Fire & Medical District

6/24/19
Date

Budget Posted per Statute -